

In Thousands of Rupees

Particulars	Actual 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
<u>DISBURSEMENT ON CAPITAL ACCOUNTS</u>				
A Capital account of General Services	932221	1521629	2725329	1086794
B Capital account of Social Services	5061417	7582451	8271665	5069757
C Capital account of Economic Services	9145147	11650890	14008271	9766280
TOTAL - CAPITAL EXPENDITURE	15138785	20754970	25005265	15922831
E PUBLIC DEBT				
(a) Internal debt of State Government	687714	1092038	1092038	1566103
(b) Loans and Advances from the Central Government	109772	116746	116746	115494
TOTAL-E PUBLIC DEBT	797486	1208784	1208784	1681597
F LOANS AND ADVANCES	-	13500	13500	13500
H TRANSFER TO CONTINGENCY	-	-	-	-
TOTAL - EXPENDITURE MET FROM CONSOLIDATED FUND	79622642	95886044	100846103	101161100

The details of the Pre-Actuals 2020-21, Budget/Revised Estimate for 2021-22 and the Budget Estimate for 2022-23 under the respective Sectors and the Major Heads have been given in the Annual Financial Statement, the Estimate of Receipts and the Demands for Grants.